

Exeter-West Greenwich School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,705	47.0%
Substitutes	\$87	0.9%
Instructional Parapros	\$236	2.4%
Pupil-Use Technology	\$70	0.7%
Instructional Materials	\$187	1.9%
Total	\$5,285	52.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$187	1.9%
Library & Media	\$140	1.4%
Extracurricular	\$115	1.1%
Student Health/Services	\$99	1.0%
Curriculum Development	\$6	0.1%
Staff Development	\$119	1.2%
Sabbaticals	\$17	0.2%
Program Management	\$103	1.0%
Therapists, Psychologists	\$355	3.5%
Total	\$1,140	11.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$524	5.2%
Food Service	\$197	2.0%
Safety	\$0	0.0%
Building Upkeep	\$652	6.5%
Data Processing	\$5	0.0%
Business Operations	\$89	0.9%
Total	\$1,467	14.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$286	2.9%
School Office	\$187	1.9%
Deputies & Administrators	\$13	0.1%
Superintendent & Board	\$117	1.2%
Legal	\$7	0.1%
Total	\$610	6.1%

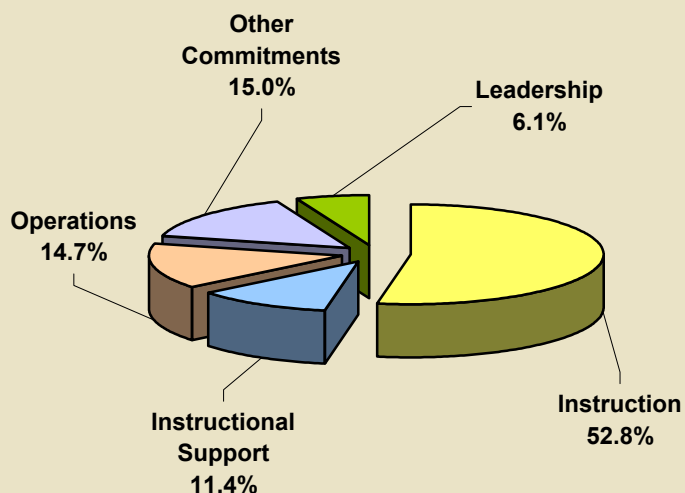
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

Expenditures:	\$20,817,822
District Enrollment (ADM):	2,080
District Per Pupil:	\$10,009

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$948	9.5%
Capital Projects	\$89	0.9%
Pass-Throughs	\$463	4.6%
Retiree Benefits	\$7	0.1%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$1,506	15.0%